



# Grant All-Detail Report

## NPEA JPB Grant 2018

**Grant Title** - 2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)

**Grant ID** - P18-7191

**Organization** - Area 1 - Red River Valley Conservation Service Area

<b>Original Awarded Amount</b>	<b>\$130,000.00</b>	<b>Grant Execution Date</b>	<b>10/3/2017</b>
<b>Required Match Amount</b>	\$13,000.00	<b>Original Grant End Date</b>	6/30/2020
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Jennifer Wentz
<b>Current Awarded Amount</b>	\$130,000.00	<b>Current End Date</b>	6/30/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$130,000.00	\$0.00
Total Match Amount	\$263,000.00	\$34,925.07	\$228,074.93
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$393,000.00</b>	<b>\$164,925.07</b>	<b>\$228,074.93</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$7,328.07	\$7,328.07	5/31/2018	N
Admin/Coordination	Administration /Coordination	Local Fund		\$18,000.00	\$2,090.16	6/30/2018	Y
Project Development	Project Development	Current State Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$729.34	\$729.34	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment	Supplies/Equipment	Current State Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$2,000.00	\$2,000.00	10/31/2017	N
Supplies/Equipment	Supplies/Equipment	Local Fund		\$65,000.00	\$1,507.96	1/31/2018	Y
Tech/Eng Assistance	Technical/Engineering Assistance	Current State Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$119,942.59	\$119,942.59	5/31/2018	N
Tech/Eng Assistance	Technical/Engineering Assistance	Local Fund		\$180,000.00	\$31,326.95	6/30/2018	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Admin/Coordination

<b>Description</b>	Used to carry out the administrative tasks of the JPB for TSA 1 as well as coordinate activities for all 16 county Districts within its coverage area. This includes admin fees for the host and secondary districts, training for employees, professional services, insurances, correspondence, phone use, etc.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	6-Oct-17	<b>End Date</b>	30-Jun-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Completed admin tasks for the TSA, fulfilled payment for admin services for the host and secondary host districts as well as insurance, postage and phone expenses.		

### Grant Activity - Project Development

<b>Description</b>	Planning for project design and coordinating with TSA districts for conservation practices that will follow guidelines set forth in the FOTG.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>	6-Oct-17	<b>End Date</b>	30-Jun-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Through contact with Districts in the TSA, staff members offered planning and initial technical support via the FOTG.		

### Grant Activity - Supplies/Equipment

<b>Description</b>	Used to purchase office and field supplies and equipment as well as maintenance and contracts for ArcGIS desktops and extensions.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	6-Oct-17	<b>End Date</b>	30-Jun-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Purchased field and office supplies including software program license fees as well as some fuel costs.		

## Grant Activity - Tech/Eng Assistance

<b>Description</b>	Used for technical and engineering expenses associated with the JPB of TSA 1. This includes salaries, benefits, AutoCAD licenses, etc. These expenses are associated with site evals, design and/or construction of projects.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	6-Oct-17	<b>End Date</b>	30-Jun-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Continues to supply salary and benefits to the Eng Technician and Professional Engineer in order to carryout survey, design, site evals and construction inspection for conservation projects within the Area 1 TSA and its 16 districts.		

## Grant Attachments

Document Name	Document Type	Description
<b>2018 NPEA/Enhanced Tech Services</b>	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
<b>2018 NPEA/Enhanced Tech Services executed</b>	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/24/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
<b>CY18 TSA Accomplishments - Area 1</b>	Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
<b>Expense Log</b>	Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
<b>Final Financial Report</b>	Grant	2018 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
<b>NPEA Expense Log</b>	Progress	Progress Dated - 07/24/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/27/2017