



2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)

Fund Report

Red River Valley Conservation Service Area - 1

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)	2010	\$128,750.00	\$128,750.00	06/30/2010
Starting Balance:		\$128,750.00		
Balance Remaining:		\$0.00		
Other funds used with this fund.				
2010 NPEA Local/Landowner Match	2010	\$74,022.00	\$68,391.00	06/30/2010
	Subtotal:	\$74,022.00	\$68,391.00	
	Total:	\$202,772.00	\$197,141.00	

Initiatives Summary

Amount spent by initiative type.

2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$128,750.00	\$128,750.00
Total:	\$128,750.00	\$128,750.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: 2010 NPEA Personal Services

Year: 2010
Initiative Type: Admin/Coordination

Start Date: 07/01/2009
Completion Date:

Description

Personal Services for Engineering and Technical Services to the RRVCSA and other Administration Services.

Actual Results

Provided personal services for engineering and technical services and other administration to the Red River Valley Conservation Service Area which serves seventeen districts. Each of the seventeen districts report their projects on e-Link.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 NPEA Local/Landowner Match	40,112.00	39,313.00	6/30/10
2. 2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)	128,750.00	128,750.00	6/30/10
Totals:	168,862.00	168,063.00	

Initiative: 2010 Operational Services & Charges for RRVCSA

Year: 2010
Initiative Type: Admin/Coordination

Start Date:
Completion Date:

Description

Vehicle Exp., Professional Services, Insurances, Equipment repair, Postage, Phone, Misc

Actual Results

Maintained vehicle and vehicle exp. , equipment exp., professional services to carryout the responsibilities of the Red River Valley Conservation Service Area, which serves seventeen districts.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 NPEA Local/Landowner Match	28,110.00	26,238.00	6/30/10
2. 2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)	0.00	0.00	
Totals:	28,110.00	26,238.00	

Initiative: 2010 Supplies - Field and Office - Red River Valley Conservation Service Area

Year: 2010

Start Date: 07/01/2009

Initiative Type: Admin/Coordination

Completion Date:

Description

Office and Field Supplies

Actual Results

Purchased office and field supplies to maintain the Red River Valley Conservation Service Area

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)	0.00	0.00	
2. 2010 NPEA Local/Landowner Match	1,200.00	923.00	6/30/10
Totals:	1,200.00	923.00	

Initiative: 2010 Equipment - Red River Valley Conservation Service Area

Year: 2010

Start Date: 07/01/2009

Initiative Type: Admin/Coordination

Completion Date:

Description

Office Equipment \$3,600 and Field Equipment \$1,000

Actual Results

Purchased computer equipment for the Red River Valley Conservation Service Area.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA)	0.00	0.00	
2. 2010 NPEA Local/Landowner Match	4,600.00	1,917.00	6/30/10
Totals:	4,600.00	1,917.00	

End of 2010 NPEA Base Grant - Red River Valley Conservation Service Area - 1 (NPEA) Section

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