

PUBLIC NOTICE

The following is a summary of the Preliminary budget for the 2023 Fiscal Year for Becker County.

This summary is published in accordance with Minn. Stat. § 375.169.

The detail of the County budget is on file in the County Auditor's office at the County Courthouse, 915 Lake Avenue, Detroit Lakes, MN 56501 and may be reviewed during normal business hours 8:00 AM till 4:30 PM

Budgeted Governmental Funds	2023 Preliminary		Percent Change
	Budget	2022 Final Budget	
Revenues			
County portion of Tax Levy	\$ 24,628,240	\$ 23,344,303	5.5%
County EDA of Tax Levy	\$ 124,350	\$ 124,350	0.0%
Total Tax Levy	\$ 24,752,590	\$ 23,468,653	
Licenses and permits	\$ 383,542	\$ 391,404	-2.0%
Intergovernmental Revenues			
Federal	\$ 6,584,564	\$ 7,995,005	-17.6%
State	\$ 5,748,830	\$ 6,680,447	-13.9%
Special Assessment	\$ 1,760,646	\$ 1,515,000	16.2%
Highway	\$ 7,920,000	\$ 6,986,248	13.4%
Charges for Services	\$ 6,562,692	\$ 6,425,623	2.1%
Fines and Forfeitures	\$ 41,600	\$ 41,500	0.2%
Interest on Investments	\$ 200,000	\$ 225,000	-11.1%
Miscellaneous	\$ 2,175,260	\$ 2,103,262	3.4%
County Sales and Use Tax	\$ 3,200,000	\$ 2,390,000	33.9%
Other Sources			
Proceeds of Bond Sale	\$ -	\$ -	
Budgeted use of available fund balances	\$ -		
Transfer In	\$ 263,633	\$ 2,265,600	-88.4%
Various	\$ 2,583,491	\$ 2,184,988	18.2%
Total Revenues and Other Sources	\$ 62,176,848	\$ 62,672,730	-0.8%
Expenditures			
Human Services	\$ 17,990,113	\$ 18,123,564	-0.7%
Highway	\$ 14,358,563	\$ 14,417,337	-0.4%
Public Safety	\$ 11,093,991	\$ 10,175,375	9.0%
General	\$ 9,090,488	\$ 8,876,531	2.4%
Environmental Affairs	\$ 6,145,856	\$ 8,745,365	-29.7%
Debt Service	\$ 1,725,421	\$ 1,069,438	61.3%
Public Transit	\$ 752,444	\$ 698,028	7.8%
Natural Resource Management	\$ 296,838	\$ 349,559	-15.1%
Resource Development	\$ 129,500	\$ 355,000	-63.5%
Designated Reserves	\$ 653,000	\$ 627,722	4.0%
Recreation	\$ 595,909	\$ 183,179	225.3%
Ditches	\$ -	\$ -	
Gravel Tax	\$ -	\$ -	
Other Uses			
Transfers Out	\$ -	\$ 515,600	-100.0%
Total Expenditures and Other Uses	\$ 62,832,124	\$ 64,136,698	-2.0%